

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	10,563,684 Q
Annual Unlinked Trips	2,652,273
Average Weekday Unlinked Trips	9,859
Average Saturday Unlinked Trips	3,022
Average Sunday Unlinked Trips	61

Service Supplied

Annual Vehicle Revenue Miles	2,894,988 Q
Annual Vehicle Revenue Hours	215,957
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	143
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,427,223

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,427,223
Local Funds	(7%)	895,983
State Funds	(41%)	4,955,850
Federal Assistance	(20%)	2,360,994
Other Funds	(3%)	334,142
Total Operating Funds Expended		\$11,974,192

Sources of Capital Funds Expended

Local funds	(4%)	\$268,248
State Funds	(17%)	1,190,043
Federal Assistance	(80%)	5,700,746
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,159,037

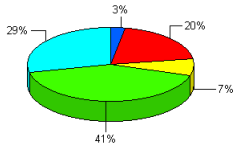
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,793,880
Materials and Supplies	918,044
Purchased Transportation	1,272,482
Other Operating Expenses	767,368
Total Operating Expenses	\$11,751,774
Reconciling Cash Expenditures	\$222,418

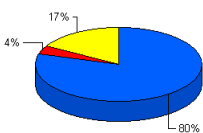
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	2	\$4,634,673	\$899,248	\$472,505	\$501,125	\$6,507,551
Demand Response	31	17	\$651,486	\$0	\$0	\$0	\$651,486
Total	83	19	\$5,286,159	\$899,248	\$472,505	\$501,125	\$7,159,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,158,808	\$2,460,964	\$6,507,551	8,877,106	1,412,136	2,415,721	121,288	0.0	95	10.2	54	2.16	76%
Demand Response	\$3,592,966	\$966,259	\$651,486	1,686,578 Q	1,482,852 Q	236,552	94,669	N/A	48	3.1	48	N/A	0%

Performance Measures

Service Efficiency

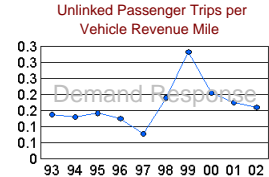
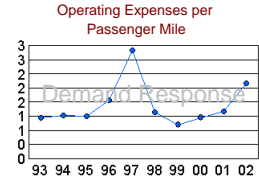
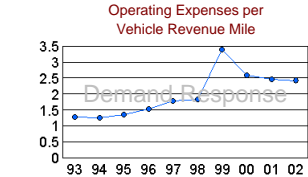
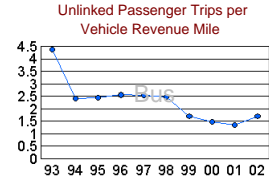
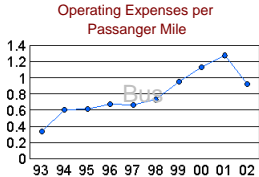
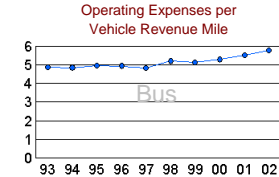
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$67.27
Demand Response	\$2.42 Q	\$37.95

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.38
Demand Response	\$2.13 Q	\$15.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	19.92
Demand Response	0.16 Q	2.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service